

Procurement Plan

Category Works:															
S.No.	Description	Package No.	Method of Procurement	Review By the Bank	State	E/A	Amount in \$ (1US \$ =₹ 64)	No Objection Documents	Publication / Invitation	Bid Opening	Evaluation of Bids	No Objection to Evaluation Report	Contract Signature Date	Total days of Process(between Bid Opening and Contract Signature Date)	End of Contract (Completed)
P.P. - Executing Agency: 2017-1-I-CADD-GOAP - I & CADD, GOAP															
Method: NCB (National Competitive Bidding)															
1	NSP - APWSIP – Rehabilitation and Modernization (Structures) of Distributory Committee No.26, Vinukonda of NSJC, A.P., India.	RC-GNT-DC-58-A	NCB	Post Review	Andhra Pradesh	Est.	1249675.64	N/A	20/02/17	22/03/17	02/06/17	N/A	21/06/17	91	20/06/18
2	Rehabilitation and Modernization from Km 82.579 to Km 84.242 of NSJC, A.P., India.	NSJC-GNT-16	NCB	Post Review	Andhra Pradesh	Est.	164909.50	N/A	11/02/16	12/06/16	14/03/17	N/A	23/03/17	284	22/03/18
3	Construction of Field Training Center in NSP Camp Colony at Mylavaram (V), Mylavaram (M), Krishna Dist. A.P., India.	NSP-LC-KRI-01	NCB	Post Review	Andhra Pradesh	Est.	230131.27	N/A	01/04/17	02/05/17	03/06/17	N/A	15/09/17	136	15/07/18
4	Construction of DC Buildgs.-PC,DC-19,21,22,23,WUA-197 (Lingamuntla)	RC-GNT-DC-Bldg-05	NCB	Post Review	Andhra Pradesh	Est.	78011.30	N/A	11/05/17	15/06/17	16/07/17	N/A	04/10/17	111	03/04/18
5	Construction of DC Buildgs-DC-10,11,12,14,16,18 (Sattenapalli)	RC-GNT-DC-Bldg-03	NCB	Post Review	Andhra Pradesh	Est.	73390.84	N/A	11/05/17	15/06/17	16/07/17	N/A	04/10/17	111	03/04/18
6	Construction of Division Office Building in NSP Compound, Nuzvid of NSLBC, O&M Division, Nuzvid, Krishna (Dt.), A.P., India.	NSP-LC-KRI-02	NCB	Post Review	Andhra Pradesh	Est.	150967.62	N/A	27/04/17	01/06/17	02/07/17	N/A	27/09/17	118	15/07/18
7	Construction of Division Office Building of NSJC O&M Division, Macherla in Guntur District.	NSP-RC-LG-04	NCB	Post Review	Andhra Pradesh	Est.	162696.64	N/A	11/05/17	15/06/17	16/07/17	N/A	04/10/17	111	03/04/18
8	Construction of Division Office Building in NSP Camp colony, Sattenapalli in Guntur(Dt.), A.P., India.	NSP-RC-LG-05	NCB	Post Review	Andhra Pradesh	Est.	145433.41	N/A	21/08/17	21/09/17	22/10/17	N/A	06/12/17	76	15/07/18
9	Construction of DC Buildgs-DC-1,3,5,6,7 and 8. (Macherla)	RC-GNT-DC-Bldg-01	NCB	Post Review	Andhra Pradesh	Est.	73811.80	N/A	21/08/17	21/09/17	22/10/17	N/A	06/12/17	76	06/06/18
10	Construction of DC Buildgs-DC-26,27,28,29 and 30. (Vinukonda)	RC-GNT-DC-Bldg-06	NCB	Post Review	Andhra Pradesh	Est.	72984.27	N/A	21/08/17	21/09/17	22/10/17	N/A	06/12/17	76	06/06/18
11	Construction of Office Building for the office of the Executive Engineer, NSJC O&M and SIFT Division at NSP camp colony, Vinukonda in Guntur District.	Expected	NCB	Post Review	Andhra Pradesh	Est.	234375.00	N/A	25/10/17	26/11/17	27/12/17	N/A	10/02/18	76	15/07/18
12	Construction of a fish landing center at down Market of V.P.South of Nagarjunasagar, Guntur Dist.,A.P.	Expected	NCB	Post Review	Andhra Pradesh	Est.	78125.00	N/A	25/10/17	26/11/17	27/12/17	N/A	10/02/18	76	15/07/18

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13	Rehabilitation and Modernization of Nuzvid branch canal from Km 0.000 to Km 7.000 of NSLBC, A.P, India	LC-KRI-18-1 Expected	NCB	Post Review	Andhra Pradesh	Est.	1551422	N/A	25/10/17	26/11/17	27/12/17	N/A	10/02/18	76	15/07/18
14	Rehabilitation and Modernization of Nuzvid branch canal from Km 7.000 to Km 14.511 of NSLBC, A.P, India	LC-KRI-18-2 Expected	NCB	Post Review	Andhra Pradesh	Est.	1561234	N/A	25/10/17	26/11/17	27/12/17	N/A	10/02/18	76	15/07/18
15	Rehabilitation and Modernization of Mylavaram branch canal from Km 0.000 to Km 5.000 of NSLBC, A.P, India	LC-KRI-18-5 Expected	NCB	Post Review	Andhra Pradesh	Est.	1327203	N/A	25/10/17	26/11/17	27/12/2017	N/A	10/02/18	76	15/07/18
16	Rehabilitation and Modernization of Mylavaram branch canal from Km 5.000 to Km 10.045 of NSLBC, A.P, India	LC-KRI-18-6 Expected	NCB	Post Review	Andhra Pradesh	Est.	1407922	N/A	25/10/17	26/11/17	27/12/17	N/A	10/02/18	76	15/07/18
17	Rehabilitation and Modernization of Mylavaram branch canal from Km 10.045 to Km 18.000 of NSLBC, A.P, India	LC-KRI-18-7 Expected	NCB	Post Review	Andhra Pradesh	Est.	1394703	N/A	25/10/17	26/11/17	27/12/17	N/A	10/02/18	76	15/07/18
18	Rehabilitation and Modernization of Mylavaram branch canal from Km 18.000 to Km 27.300 of NSLBC, A.P, India	LC-KRI-18-8 Expected	NCB	Post Review	Andhra Pradesh	Est.	1521813	N/A	25/10/17	26/11/17	27/12/17	N/A	10/02/18	76	15/07/18
Method: SH (Shopping)															
19	Essential repairs to canals villa guest house at Irrigation compound, Guntur under NSJC, O&M Circle, Lingamguntla.	-	Shopping	Post Review	Andhra Pradesh	Est.	15527.22	N/A	-	23/05/17	05/06/17	N/A	14/06/17	22	13/07/17
20	Construction of Water Conservation Structures at Muppalla(V), Ipur(M).	WCS-2	shopping	Post Review	Andhra Pradesh	Est.	12946.21	N/A	-	26/11/17	27/12/17	N/A	10/02/18	76	15/07/18
21	WSIP-AP- Painting social audit boards and slogans on public buildings of villages in NSP Right command area in the jurisdiction of NSJC, O & M Circle, Lingamguntla	Expected	Shopping	Post Review	Andhra Pradesh	Est.	68750.00	N/A	18/11/17	03/12/17	13/12/17	N/A	18/12/17	15	27/01/18
22	WSIP-AP- Painting social audit boards and slogans on public buildings of villages in NSP Right command area in the jurisdiction of Irrigation Circle, Ongole	Expected	Shopping	Post Review	Andhra Pradesh	Est.	46875.00	N/A	21/11/17	06/12/17	16/12/17	N/A	21/12/17	15	30/01/18
23	WSIP-AP- Painting social audit boards and slogans on public buildings of villages in NSP Left command area in the jurisdiction of PP Circle, Jaggaiahpetta	Expected	Shopping	Post Review	Andhra Pradesh	Est.	62500.00	N/A	24/11/17	09/12/17	19/12/17	N/A	24/12/17	15	02/02/18

Category Goods:

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1	Procurement of quality control equipment for rehabilitation and modernization of nagarjunasagar canals, A.P, India	APWSIP-1180-NCB-B-APWSIP-NSP-01	NCB	Post Review	Andhra Pradesh	Est.	105547	N/A	20/01/17	21/02/17	20/03/17	N/A	20/05/17	88	27/05/18
2	Procurement of office furniture and equipments for foresting and capacity building of WUAs and DCs	APWSIP-1181-NCB-B-APWSIP-NSP-04	NCB	Post Review	Andhra Pradesh	Est.	492036	N/A	25/01/17	25/02/17	22/04/17	N/A	30/05/17	94	30/05/18
3	Procurement of office furniture for line departments and ground water department	APWSIP-1182-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	63509	N/A	15/02/17	16/03/17	20/04/17	N/A	27/05/17	72	28/05/18
4	Procurement of servers for Asset management system, real time DSS systems, WUA information management system and information management system for I & CADD and APWRRRC under ICIS	APWSIP-1184-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	890909	N/A	20/01/17	22/02/17	15/03/17	N/A	26/04/17	63	30/06/17
5	Procurement of Satellite images for asset management system and real time DSS system under ICIS	APWSIP-1185-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	318181	N/A	23/03/17	25/04/17	18/05/17	N/A	20/07/17	86	28/09/17
6	Procurement of Geo physical equipment like Ground penetrating radar for ground water department	APWSIP-1186-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	90909	N/A	26/03/17	28/04/17	30/05/17	N/A	20/06/17	53	29/08/17
7	Procurement of equipment for lab and field for adaptive research /demonstrations.	APWSIP-1191-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	127000	N/A	28/02/17	29/03/17	30/04/17	N/A	25/05/17	57	30/07/18
8	Supply of Ultra sound scanner, Auto haematological analyzer, Auto Biochemical analyzer, Phase contrast Microscope with colour CC TV for fertility and health camps under Animal Husbandry Department, A.P., India	WSIP-1192-NCB-	NCB	Post Review	Andhra Pradesh	Est.	309000	N/A	20/01/17	21/02/17	23/03/17	N/A	24/04/17	62	24/07/17
9	Procurement of breeding rams for sheep breed improvement under Animal Husbandry Department.	APWSIP-1196-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	67000	N/A	24/02/17	24/03/17	25/04/17	N/A	25/05/17	62	10/06/18
10	Procurement of Mobile diagnostic Vans under Animal Husbandry Department.	WSIP-1198-NCB-	NCB	Post Review	Andhra Pradesh	Est.	200000	N/A	15/02/17	15/03/17	20/04/17	N/A	22/05/17	68	30/06/18

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11	Procurement of Diagnostic kits for vet institutions under Animal Husbandry Department.	WSIP-1199-NCB-	NCB	Post Review	Andhra Pradesh	Est.	218000	N/A	20/01/17	19/02/17	19/03/17	N/A	25/04/17	65	30/06/18
12	Procurement of medicine for deworming the young calves under Animal Husbandry Department (SUNANDINI).	APWSIP-1200-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	573000	N/A	25/01/17	24/02/17	29/03/17	N/A	29/04/17	64	31/05/18
13	Upgradation of state referral lab for A.P.,	APWSIP-1201-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	545000	N/A	05/02/17	04/03/17	03/04/17	N/A	04/05/17	61	21/06/18
14	Increase in milk production (KSHEERA SAGAR)	APWSIP-1202-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	1031000	N/A	15/02/17	19/03/17	21/04/17	N/A	21/05/17	63	30/06/18
15	Procurement of Mult media Projector under Ground water Department	APWSIP-1220-NCB-B-	NCB	Post Review	Andhra Pradesh	Est.	1818	N/A	30/01/17	22/02/17	20/03/17	N/A	20/04/17	57	25/06/17
16	Irrigated Agriculture Intensification and Diversification (IAID) Component- Livestock (B3) sub component- Procurement of equipment to Veterinary Biological & Research Institute, Vijayawada under Animal Husbandry.(B3 Component)	APWSIP-AG-14	NCB	Post Review	Andhra Pradesh	Est.	230371	09/02/17	17/02/17	21/03/17	27/03/17	N/A	13/06/2017	84	29/06/2017
17	Purchase of Diagnostic Kits to be fitted in vans under Strengthening of Veterinary Institutions under Animal Husbandry.	Expected	NCB	Post Review	Andhra Pradesh	Est.	281250	N/A	10/11/17	11/12/17	25/01/18	N/A	15/02/18	66	29/03/18
18	Purchase of equipment (seven plex Real Time PCR, Thermal Cycler, Gel Doc, Ice Flaker, UV Spectrophotometer, & PCR Work Station) under Strengthening of Veterinary Institutions under Animal Husbandry..(B3 Component)	Expected	NCB	Post Review	Andhra Pradesh	Est.	225000	N/A	10/11/17	11/12/17	25/01/18	N/A	15/02/18	66	29/03/18
Method: SH (Shopping)															

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19	Supply and fixing of furniture, Chairs, Audio/Vedio equipment for conference hall for ground floor at Superintending Engineer's office, NSJC Unit, Narasaraopet	NSP-RC-LG-02	Shopping	Post Review	Andhra Pradesh	Est.	46589	02/01/17	-	01/02/17	13/02/17	07/03/17	16/03/17	43	15/04/17
20	Procurement of Computers and laser jet printers required for NSRJC unit, O&M Circle, Lingamguntla.	-	Shopping	Post Review	Andhra Pradesh	Est.	7551	10/03/17	-	03/04/17	06/04/17	07/04/17	12/04/17	9	11/05/17
21	Conducting detailed Ariel Survey with Drone to prepare a documentary on modernization of NS Canal system taken up under APWSIP with World Bank assistance.	-	Shopping	Post Review	Andhra Pradesh	Est.	4649	27/06/17	-	26/07/17	01/08/17	02/08/17	02/08/17	7	01/09/2017
22	Rain Guns on 75 % subsidy under Animal Husbandry..(B3 Component)	Expected	Shopping	Post Review	Andhra Pradesh	Est.	31641	N/A	-	11/12/17	25/01/18	N/A	15/02/18	66	29/03/18
23	Fodder / Bush Cutter on 75% subsidy under Animal Husbandry .(B3 Component)	Expected	Shopping	Post Review	Andhra Pradesh	Est.	45938	N/A	-	11/12/17	25/01/18	N/A	15/02/18	66	29/03/18
24	Supply of high quality Breeding Rams on 50% subsidy under Animal Husbandry..(B3 Component)	Expected	Shopping	Post Review	Andhra Pradesh	Est.	17187.5	N/A	-	11/12/17	25/01/18	N/A	15/02/18	66	29/03/18

Category Consultants - Firms:

S.No.	Description	Status of Procurement	Method of Procurement	Review By the Bank	State	E/A	Amount in \$ (1US \$ =₹ 64)	Request for Proposal (RFP) and Short List	No Objection to RFP and Short List	Invitation for RFP	Bid Opening	Technical Evaluation	No Objection to Technical Evaluation	Final Evaluation and Negotiation	No Objection to Contract	Contract Signature Date	Total days of Process	End of Contract (Completed)
P.P. - Executing Agency: 2017-1-I-CADD-GOAP - I & CADD, GOAP																		
Method: CQS (Selection based on Consultants'Qualifications)																		
1	Hiring of Procurement Consulting Firm	Contract under execution	CQS	Post Review	Andhra Pradesh	Est.	43515.63	27/06/2017	N/A	23/08/2017	19/09/17	27/09/2017	N/A	05/10/17	N/A	13/10/17	108	28/07/18
Method: SSS (Single Source Selection)																		
2	NGOs for Fostering and Capacity Building of Wter Usera Organisations(WUOs) under NSJC of Nagarjunasagar Scheme.	Contract under execution	SSS	Post Review	Andhra Pradesh	Est.	32427.72	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/03/17	01/05/17	33	31/10/17
3	NGOs for Fostering and Capacity Building of Wter Usera Organisations(WUOs) under NSJC of Nagarjunasagar Scheme.	Contract under execution	SSS	Post Review	Andhra Pradesh	Est.	17,456.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/03/17	01/05/17	33	31/10/17
4	NGOs for Social and Envirommental Management	Contract under execution	SSS	Post Review	Andhra Pradesh	Est.	15375.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/03/17	01/05/17	33	31/10/17
5	NGOs for Social and Envirommental Management	Expected	SSS	Post Review	Andhra Pradesh	Est.	15375.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/11/17	1/12/17	30	28/07/18
6	NGOs for Fostering and Capacity Building of Wter Usera Organisations(WUOs) under NSJC of Nagarjunasagar Scheme.	Expected	SSS	Post Review	Andhra Pradesh	Est.	57164.06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/17	16/11/17	10	28/07/18
7	NGOs for Fostering and Capacity Building of Wter Usera Organisations(WUOs) under NSJC of Nagarjunasagar Scheme.	Expected	SSS	Post Review	Andhra Pradesh	Est.	30,445.31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/17	16/11/17	10	28/07/18
Method: QBS (Quality Based Selection)																		
8	Hiring of consulting firm for conducting Techno Economic Assessment Study (TEAS) for enhancement of storage capacity of Buggavagu balancing reservoir located on Nagarjuna Sagar Jawahar	Ongoing	QBS	Post Review	Andhra Pradesh	Est.	39296.88	09/10/17	N/A	1/11/17	26/12/17	30/12/2017	N/A	15/01/18	N/A	25/01/18	108	30/04/18

Category Consultants - Individual:

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P.P. - Executing Agency: 2017-1-I-CADD-GOAP - I & CADD, GOAP											
Method: IC (Selection of Individual Consultants)											
9	Agricultural Consultant (or) Agribusiness Expert under WSIP, A.P.	Contract under execution	IC	Post Review	Andhra Pradesh	Est.	13125.00	07/07/17	15/09/17	70	28/07/18
Method: SSS (Single Source Selection) -(Individual Consultant)											
10	Hiring of Environmental Consultant Mr. A. Sridhar Kumar	Expected	IC	Post Review	Andhra Pradesh	Est.	9375.00	N/A	01/11/17		28/07/18
11	Hiring of Engineering Consultant	Expected	IC	Post Review	Andhra Pradesh	Est.	6093.75	12/01/18	13/02/18	32	28/07/18
12	Hiring of Senior Engineering Consultant	Expected	IC	Post Review	Andhra Pradesh	Est.	7031.25	12/01/18	13/02/18	32	28/07/18